

**FACILITY COMMITTEE AGENDA**

Michael McGinnis and Dave Donnan

Tuesday, September 10, 2024 – 3:00 P.M.

*If you need an accommodation to participate in this meeting, please call (530) 895-4711*

*Posted Prior to 3:00 PM Friday, September 6, 2024*

**AGENDA**

**1. Call to Order**

**2. Public Comments**

*Members of the public may address the Committee at this time on any matter not already listed on the Agenda, with comments being limited to three minutes. The Committee cannot take any action at this meeting on requests made under this section of the agenda.*

**3. Field Painting Equipment Acquisition** (Staff Report FA-24-016)

District staff are requesting the Committee review and approve the acquisition of field painting equipment.

**4. Potential Shade Sail Donation** (Staff Report FA-24-017)

District staff are requesting a discussion related to a potential shade sail to be installed at the pump track located adjacent to Wildwood Park.

**5. Aquatic Facility Design Update** (Staff Report FA-24-018)

District staff will provide an update on the Aquatic Facility Design.

**6. Project Crew FY 2023-24 Progress** (Staff Report FA-24-019)

District staff will present the improvement projects completed by the internal District project crew during the last fiscal year.

**7. Capital Improvement Projects** (Staff Report FA-24-020)

District staff will provide updates on current capital improvement projects.

**8. Master Plan Review**

The Committee will review the current Master Plan and may provide direction to District staff.

**9. Directors' Comments**

Opportunity for the Committee to comment on items not listed on the agenda.

**10. Adjournment**

Adjourn to the next scheduled Facilities Committee Meeting.

## Turf Tank Painter

**Background:** Staff have investigated methods to strategically improve the quality and efficiency of field painting across the Chico Area recreation and Park District through utilization of modern technology in sports field management.

	Plus	Pro
<b>TURF TANK TWO</b> Plus & Pro plan 3 YEARS		
Annual Subscription	\$11,000	\$16,000
Year One Implementation Cost	\$1,700	\$1,700
# of Sport Type Field Layouts	Unlimited	Unlimited
Turf Tank Two Robot + GPS Package	✓	✓
5.5 Gallon Paint Jugs Included	✓	✓
Continuous Software Improvements	✓	✓
Free Form Text Creation	✓	✓
Customized Logo Creation	✗	✓
Geometry Package	✓	✓
Training & Online Resources	✓	✓
Support Hours	Normal business hours	24/7
Warranty Type	Limited	Extended
Annual Paint Allotment included	\$2,000	\$3,000
Battery Supply	2x battery	2x battery
Courtesy Robot	✗	✓
On-Site Maintenance Visits	Additional cost	2x visits / year
Custom Turf Tank Wrapping	✗	✓
Turf Tank Service Kit <small>Incl. Pump, Solenoid &amp; Suction Rod w/ hoses</small>	✗	1x / year
Upgrade Kit <small>1x Suction Rod, 3x Ground Spikes</small>	✓	✓
Premium Upgrade Kit <small>4x LP-E6 Base Station batteries, 1x Solenoid, 1x Pump Incl. Fittings, 1x Spray Kit - Flat Nozzles, 1x Spray Kit - Cone Nozzles, 7x Ground Spikes</small>	✗	✓

**Analysis:**

Approx Labor Hr.

**Savings**

- A full park layout of fields requires
  - o DeGarmo: 3 staff over 2 days 48 hours
  - o Community Park: 2 staff over 3 - 4 days 60 hours
- Each park requires repaint through out the season
  - o DeGarmo repaints 6 -8 fields 24x per year 168 hours
  - o Community Park repaints 14 fields 2x per year 16 hours
    - CYLSL will repaint 14 fields 16x year (Fall and Spring League)

Approx Total Annual Hours Saved: 300 hours

**Additional value:**

- 50% savings on paint usage and purchase price
- Accuracy of lines, professional appearance
- Reduced maintenance time
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**Recommendation:** Facility Committee recommendation for staff to enter into a 3 year contract with Turf Tank for \$11,000/year with initial set up fee of \$1700 (set up fee to be reduced with negotiation with additional paint volume)

# Chico Velo x CARD

Shade Structure at Wildwood Pump Track

Donation leftover from Kyle Warner's  
Local Youth Cycling Fundraiser: \$11,325

Shade Structure design, fabrication, &  
delivery: \$7,000-10,000



Existing amenities circled: benches placed next to the repair station.

Box around potential location for benches and shade structure.





**CURRENT AMMENITIES**





**EXAMPLE OF FABRIC  
SHADE STRUCTURE; NOT  
ACTUAL DESIGN**

# Project Crew 2024 Update Facilities Committee



**CARD**  
Chico Area Recreation & Park District



# Nature Center Drainage Improvements





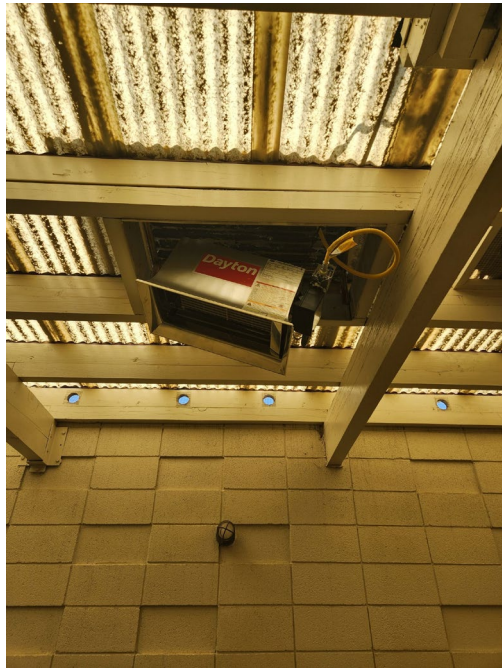
# Pleasant Valley Pool LED Conversions and Cooling Improvements to Lifeguard Office





# Pleasant Valley Pool (cont.)

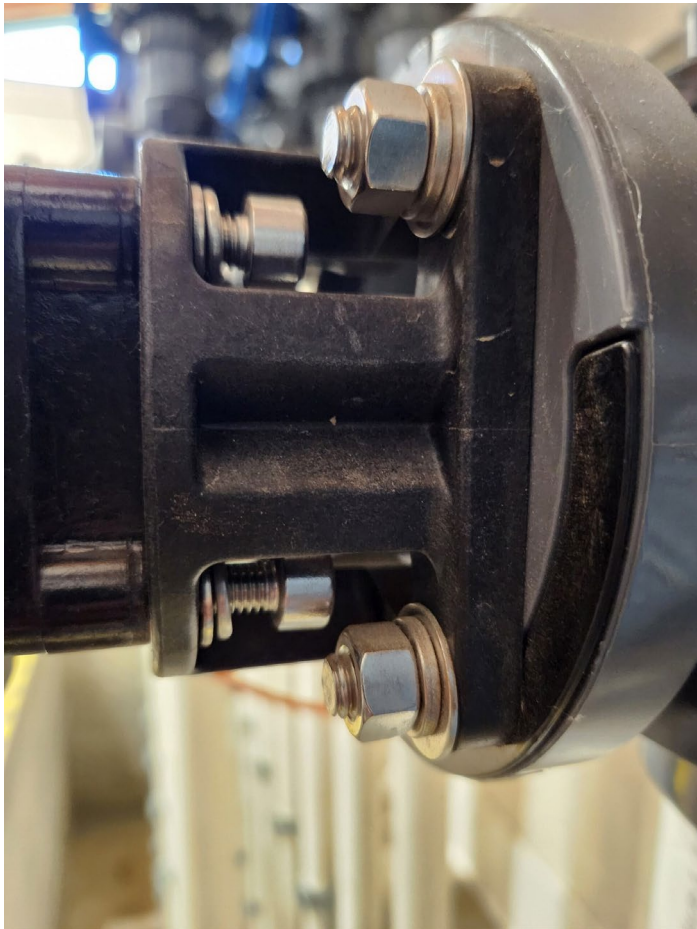
## Dayton Heaters in Change Rooms with Timers and Ceiling Repairs





# Chapman Park

## Technical Maintenance, Bucket Fixes, Safety, Access





# CARD Center

## Plumbing Upgrades and Shut Offs



# Lakeside Pavillon

Gala upgrades to lighting, storage, oven  
repairs, kitchen prep



# Volunteer Project Support





# ADA Improvements





# Ice Rink Support and Upgrades



# Observatory

Start up repairs to roof motor, solar batteries, panels, and exterior





# ADA Improvements





# ADA Improvements





# Brand Recognition





# PV Center Kitchen Remodel



# DFJ Kitchen Remodel





# 2023/24 Upcoming Projects

Location	Supplies, Structures/Grounds, Equipment, Contract Services, General Services	Description	Amount	Year
CARD Community Center	DFM	Framing in the Events Desk Area	\$15,000.00	2023
DFJ	DFM	Redo Kitchen Floors, Cabinets and Countertops	\$10,000.00	2023
Community Park	DFM	Volleyball Net Install	\$3,000.00	2023
Lakeside	DFM	Build New Arbor	\$3,500.00	2023
CARD Community Center	DFM	Fix all trip hazardous, rose garden concert work	\$5,000.00	2023
Nature Center	DFM	Permanent Changing Stations in between LAM and Trucker Hall	\$15,000.00	2023
DFJ	DFM	DFJ Main Hall PA System Install	\$3,000.00	2023
PV Pool	DFM	Upgrade Exterior Pool Lighting	\$1,500.00	2023
DeGarmo	DFM	Dog Park Replacement Drinking Fountain	\$7,000.00	2023
Peterson Park	DFM	Replace Garbage Cans	\$3,200.00	2023
Community Center	DFM	Replace Fence in Rose Garden around the big oak tree	\$6,000.00	2023
Community Center	DFM	Adding of Two New Office Spaces	\$15,000.00	2023
DFJ	DFM	New Cabinets in Gym	\$15,000.00	2023

# 2023/24 Upcoming Projects (cont.)

Location	Supplies, Structures/Grounds, Equipment, Contract Services, General Services	Description	Amount	Year
Community Center	DFM	Fix Broken Gates in the dumpster enclosure	\$2,000.00	2023
Community Center	DFM	Remove Old Sink and Cabinets and Replace in Breakroom	\$4,000.00	2023
Community Center	DFM	Paint Ducting in Room 1 & 2	\$1,000.00	2023
Community Center	DFM	Paint Ducting and Wall in A & C Room	\$1,000.00	2023
PV Center	DFM	Paint Exterior Facia and Beams	\$4,000.00	2023
PV Center	DFM	New Door Frame in Social Hall	\$1,500.00	2023
PV Pool	DFM	New Drinking Fountain (Outside)	\$1,500.00	2023
PV Pool	DFM	New Dayton Heaters in Pool Restrooms	\$4,000.00	2023
PV Pool	DFM	Office Sheet Rock Fix and New Ceiling Fan	\$1,000.00	2023
Nature Center	DFM	Ceiling/Exhaust Fan in Tucker Hall Closet	\$1,000.00	2023
Lakeside	DFM	Fence Enclosure Around HVAC's	\$3,000.00	2023
Lakeside	DFM	Waterfront Lighting	\$500.00	2023



**CHICO AREA RECREATION AND PARK DISTRICT  
CAPITAL PROJECTS & FIXED ASSETS SUMMARY  
BUDGET VERSION 3**

<b>Ongoing District Wide - GF</b>	<b>Total</b>	<b>2024/25</b>	<b>Balance</b>	<b>2023/24</b>	<b>2022/23</b>
ADA	205,000	135,000	70,000	135,000	112,700
Deferred Maintenance	205,000	150,000	55,000	150,000	140,000
Irrigation Controllers	219,040	115,000	104,040	115,000	
<b>Subtotal</b>	<b>629,040</b>	<b>400,000</b>	<b>229,040</b>	<b>400,000</b>	<b>252,700</b>

<b>Carry Forward</b>	<b>Capital Projects</b>	<b>2024/25</b>	<b>2023/24</b>	<b>Fund Source</b>
Aquatics Center	Design	1,627,000	2,075,000	DIF
Community Park	New Maintenance Hub	1,300,000	1,300,000	DIF/GF
CARD Center	Roof & Exterior Repairs	187,300	200,000	GF
Rotary Park	Playground	174,280	174,280	GF
Centennial Park	Centennial Playground	92,000	92,000	Donation/GF
<b>Subtotal</b>		<b>3,380,580</b>	<b>3,841,280</b>	

<b>2024/25</b>	<b>Capital Projects</b>	<b>2024/25</b>	<b>Fund Source</b>
Lakeside	Kitchen Reno	45,000	GF
Baroni Park	Playground	200,000	LLD
Community Park	Court Repairs	200,000	GF
Lakeside	HVAC	200,000	GF
Henshaw	Design & Construction	3,500,000	NIF
Aquatics Center	Construction	20,000,000	DIF/LWCF
<b>Subtotal</b>		<b>24,145,000</b>	

<b>Fixed Assets - GF</b>		<b>2024/25</b>
Replacment	Leaf Sweeper	66,000
Replacment	Fleet Vehicle	70,000
Replacment	Fleet Vehicle	60,000
New	Landscape Tractor	36,000
New	Dump Trailer	20,000
<b>Subtotal</b>		<b>252,000</b>

<b>Total</b>	<b>28,406,620</b>
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<b>Fund Sources</b>	
General Funds (GF)	2,357,620
Dev Impact Fees (DIF)	16,277,000
Grant (LWCF)	6,000,000
Neighb.Park Fees (NIF)	3,500,000
Baroni LLD	200,000
Rotary Donation	75,000
<b>Total</b>	<b>28,409,620</b>